

**Fayette County, Georgia**  
**Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)**  
**Road, Street and Bridge Purposes**  
**For the Fiscal Year Ended June 30, 2016**

<u>MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)</u>	<u>Original Cost Estimate</u>	<u>Revised Cost Estimate</u>	<u>Prior Years' Expenditures</u>	<u>Current Year's Expenditures</u>	<u>Total Amount Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 1,564,277	\$ 490,235	\$ 2,054,512
Roadways	14,330,767	14,330,767	12,418,117	-	12,418,117
Total unincorporated county projects	16,780,767	16,780,767	13,982,394	490,235	14,472,629
 <u>COUNTY-WIDE PROJECTS (70% of total tax proceeds)</u>					
Bridges	3,670,000	3,670,000	4,182,854	673,225	4,856,079
Intersections	3,657,400	3,657,400	1,539,457	50,662	1,590,119
Roadways	60,201,443	60,201,443	27,209,071	464,302	27,673,373
Streetscapes / paths	5,796,900	5,796,900	773,297	-	773,297
Total county-wide projects	73,325,743	73,325,743	33,704,679	1,188,189	34,892,868
 Total all projects	\$ 90,106,510	\$ 90,106,510	\$ 47,687,073	\$ 1,678,424	\$ 49,365,497